

Appendix B School Formula Factors.

Column refs	1	2	A	B	C	D: (C-A)	E	F: (E-A)		
Factor	RBWM 23-24 APT	Difference between 23-24 APT and 2023-24 NFF	2024-25 NFF including ACA	2024-25 APT minimum Allowed	RBWM 2024-25 Draft APT + Growth Fund at £828k (1)	Difference: full NFF +ACA to Draft APT	RBWM 2024-25 Draft APT + Growth Fund at £414k (2)	Difference: full NFF +ACA to Draft APT	% diff from NFF	% of NFF
Primary basic entitlement	£3,584.54	-£5.97	£3,770.02	£3,675.77	£3,765.25	-£4.77	£3,766.00	-£4.02	- 0.1	99.9
KS3 basic entitlement	£5,053.61	-£8.44	£5,315.28	£5,182.40	£5,308.50	-£6.78	£5,309.28	-£6.00	- 0.1	99.9
KS4 basic entitlement	£5,695.74	-£9.51	£5,991.60	£5,841.81	£5,983.20	-£8.40	£5,982.90	-£8.70	- 0.1	99.9
Primary FSM	£507.79	(0)	£518.62	£505.65	£518.62	£0	£518.62	£0		100
Secondary FSM	£507.79	(0)	£518.62	£505.65	£518.62	£0	£518.62	£0		100
Primary FSM6	£745.82	0	£867.89	£846.19	£867.89	£0	£867.89	£0		100
Secondary FSM6	£1,089.64	0	£1,270.08	£1,238.33	£1,270.08	£0	£1,270.08	£0		100
Primary IDACI F	£243.32	0	£248.72	£242.51	£248.72	£0	£248.72	£0		100
Primary IDACI E	£296.21	0	£301.64	£294.10	£301.64	£0	£301.64	£0		100
Primary IDACI D	£465.48	0	£470.99	£459.21	£470.99	£0	£470.99	£0		100
Primary IDACI C	£507.79	0	£513.32	£500.49	£513.32	£0	£513.32	£0		100
Primary IDACI B	£539.53	0	£545.08	£531.45	£545.08	£0	£545.08	£0		100
Primary IDACI A	£708.79	0	£719.71	£701.72	£719.71	£0	£719.71	£0		100
Secondary IDACI F	£354.40	0	£359.86	£350.86	£359.86	£0	£359.86	£0		100
Secondary IDACI E	£470.77	0	£476.28	£464.37	£476.28	£0	£476.28	£0		100
Secondary IDACI D	£655.90	0	£666.79	£650.12	£666.79	£0	£666.79	£0		100
Secondary IDACI C	£719.37	0	£730.30	£712.04	£730.30	£0	£730.30	£0		100
Secondary IDACI B	£772.27	0	£783.22	£763.64	£783.22	£0	£783.22	£0		100
Secondary IDACI A	£983.85	0	£1,000.19	£975.18	£1,000.19	£0	£1,000.19	£0		100
Primary EAL	£598.24	-£15.34	£624.46	£608.84	£608.84	-£15.62	£624.46	£0		100
Secondary EAL	£1,614.22	-£41.39	£1,677.56	£1,635.62	£1,635.62	-£41.94	£1,677.56	£0		100
Primary LPA	£1,191.33	-£30.54	£1,238.33	£1,207.37	£1,207.38	-£30.95	£1,238.33	£0		100
Secondary LPA	£1,805.04	-£46.29	£1,878.66	£1,831.69	£1,831.70	-£46.96	£1,878.66	£0		100
Primary mobility	£974.72	-£25.00	£1,016.06	£990.66	£991.00	-£25.06	£1,003.30	-£12.76	- 1.3	98.7
Secondary mobility	£1,402.78	-£35.96	£1,460.59	£1,424.08	£1,424.10	-£36.49	£1,442.30	-£18.29	- 1.3	98.7
Primary lump sum	£131,144.20	-£4,267.00	£142,248.96	£138,408.66	£138,470.00	-£3,778.96	£141,725.00	-£523.96	- 0.4	99.6
Secondary lump sum	£131,144.20	-£4,267.00	£142,248.96	£138,408.66	£138,470.00	-£3,778.96	£141,725.00	-£523.96	- 0.4	99.6
Primary sparsity	£7,218.47	-£52,341.30	£60,434.64	£13,327.47	£13,327.47	-£47,107.17	£13,328.00	- 47,106.64	- 78	22
Secondary sparsity	£10,509.21	-£76,132.80	£87,847.20	£19,327.68	£19,327.68	-£68,519.52	£19,328.00	- 68,519.20	- 78	22
Split sites basic eligibility funding			£56,836.08	£55,415.18	N/A	N/A	N/A	N/A		
Split sites distance funding			£28,470.96	£27,759.19	N/A	N/A	N/A	N/A		
London fringe	1.0000	0.0000	1.0000	1.0000	1.0000		1.0000			